

Performance Markers 2019 - Appendix 1

All Including VAT	01/04/2017 - 01/06/2017	01/04/2018 - 01/06/2018	01/04/2019 - 01/06/2019	3 Year Average	Variance for 2019
Harbour Dues - Visiting Yachts	£10,599.69	£12,458.25	£13,448.35	£12,168.76	£1,279.58
DWM - Visiting Yachts	£9,484.27	£7,283.89	£11,111.66	£9,293.27	£1,818.38
Visitor Foreshore	£11,058.75	£11,710.45	£12,586.40	£11,785.20	£801.20
Town Landings overnight	£3,888.74	£3,420.49	£3,165.24	£3,491.49	-£326.25
Boat Park Parking	£22,445.02	£23,913.41	£29,378.32	£25,245.58	£4,132.74
Trailer Parking	£968.10	£1,196.00	£1,509.40	£1,224.50	£284.90



PERFORMANCE MARKERS 2019 APRIL - MAY

■ 2017 ■ 2018 ■ 2019

